

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
97TH GENERAL ASSEMBLY

0017S.03C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2013 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2013 and ending June
3 30, 2015 the unexpended balances available as of June 30, 2013 but not to exceed the amounts
4 stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair, and
5 improvements at facilities statewide
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 21.015, an Act of the 96th
8 General Assembly, First Regular Session
9 From Facilities Maintenance Reserve Fund..... \$61,605,629
10 From Bingo Proceeds for Education Fund..... 206,036
11 From Veterans' Commission Capital Improvement Trust Fund. 107,662
12 From State Highways and Transportation Department Fund.. 76,951
13 From Department of Social Services Federal and Other Fund. 165,904
14 Total..... \$62,162,182

Section 17.010. To the Department of Natural Resources

2 For the Division of State Parks

3 For capital improvement expenditures from recoupments, donations, and
4 grants

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.065, an Act of the 94th
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 20.030, an Act of the 94th
9 General Assembly, Second Regular Session, authorized under the
10 provisions of House Bill Section 16.040, an Act of the 94th
11 General Assembly, Second Regular Session, authorized under the
12 provisions of House Bill Section 17.335, an Act of the 95th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill Section 17.080, an
15 Act of the 96th General Assembly, First Regular Session

16 From Natural Resources Protection Fund. \$170,000

Section 17.015. To the Department of Natural Resources

2 For the Division of State Parks

3 For planned and unforeseen maintenance, renovation, and replacement
4 projects for the state parks and historic properties system

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 22.185, an Act of the 95th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.085, an
9 Act of the 96th General Assembly, First Regular Session

10 From Parks Sales Tax Fund. \$648,179

Section 17.020. To the Department of Natural Resources

2 For the Division of State Parks

3 For water and wastewater improvements for the state parks and historic
4 properties system

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 22.190, an Act of the 95th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.090, an
9 Act of the 96th General Assembly, First Regular Session

10 From State Park Earnings Fund. \$530,921

Section 17.025. To the Department of Natural Resources

2 For the Division of State Parks

3 For maintenance and repair to existing roadways, parking areas, and trails
4 at state parks and historic properties statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 22.195, an Act of the 95th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.095, an
9 Act of the 96th General Assembly, First Regular Session

10 From State Parks Earnings Fund. \$625,824

Section 17.030. To the Department of Natural Resources

2 For the Division of State Parks

3 For capital improvement expenditures from recoupments, donations, and
4 grants

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 22.210, an Act of the 95th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.105, an
9 Act of the 96th General Assembly, First Regular Session

10 From Federal Funds and Other Funds. \$40,360,629

Section 17.035. To the Department of Natural Resources

2 For the Division of State Parks

3 For design, renovation, construction, and improvements of state parks

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 22.215, an Act of the 95th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 17.110, an
8 Act of the 96th General Assembly, First Regular Session

9 From State Park Earnings Fund. \$1,400,000

Section 17.040. To the Department of Natural Resources

2 For the Division of State Parks

3 For planned and unforeseen maintenance, renovation and replacement
4 projects for the state parks and historic properties system

5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 21.070, an Act of the 96th
7 General Assembly, First Regular Session
8 From Parks Sales Tax Fund. \$1,156,200

Section 17.045. To the Department of Natural Resources

2 For the Division of State Parks
3 For water and wastewater improvements for the state parks and historic
4 properties system
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.075, an Act of the 96th
7 General Assembly, First Regular Session
8 From Parks Sales Tax Fund. \$365,000
9 From State Park Earnings Fund. 814,460
10 Total. \$1,179,460

Section 17.050. To the Department of Natural Resources

2 For the Division of State Parks
3 For unforeseen maintenance, repairs, and improvements to state parks and
4 historic sites statewide due to catastrophic events
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.080, an Act of the 96th
7 General Assembly, First Regular Session
8 From Parks Sales Tax Fund. \$1,443,472

Section 17.055. To the Department of Natural Resources

2 For the Division of State Parks
3 For maintenance and repair to existing roadways, parking areas, and trails
4 at state parks and historic properties statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.085, an Act of the 96th
7 General Assembly, First Regular Session
8 From State Parks Earnings Fund. \$774,677

Section 17.060. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements of state parks
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.010, an Act of the 96th
- 6 General Assembly, First Regular Session
- 7 From State Parks Earnings Fund. \$1,400,000

Section 17.065. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.015, an Act of the 96th
- 6 General Assembly, First Regular Session
- 7 From State Parks Earnings Fund. \$500,000

Section 17.070. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For replacement of existing, or installation of new interpretive exhibits
- 4 within state parks and historic sites statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 22.030, an Act of the 96th
- 7 General Assembly, First Regular Session
- 8 From State Parks Earnings Fund. \$292,467

Section 17.075. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 Representing expenditures originally authorized under the
- 11 provisions of House Bill Section 22.035, an Act of the 96th
- 12 General Assembly, First Regular Session
- 13 From Conservation Commission Fund. \$18,000,000

Section 17.080. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 21.115, an Act of the 96th
- 7 General Assembly, First Regular Session
- 8 From State Highways and Transportation Department Fund.. . . . \$1,105,526

Section 17.085. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the purpose of planning, designing, and constructing an addition to the
- 4 existing Troop D in Springfield for evidence storage and office
- 5 space
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 22.045, an Act of the 96th
- 8 General Assembly, First Regular Session
- 9 From State Highways and Transportation Department Fund.. . . . \$607,661

Section 17.090. To the Office of Administration

- 2 For Department of Public Safety
- 3 For the planning, design and construction of a new marine maintenance
- 4 facility
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 22.046, an Act of the 96th
- 7 General Assembly, First Regular Session
- 8 From State Parks Earnings Fund. \$750,000

Section 17.095. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of a commercial drivers license site
- 4 in Hannibal
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 22.050, an Act of the 96th
- 7 General Assembly, First Regular Session
- 8 From State Highways and Transportation Department Fund.. . . . \$1,293,100

Section 17.100. To Office of Administration

2	For the Department of Public Safety	
3	For the construction, renovations, and improvements at state veterans'	
4	homes	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 22.055, an Act of the 96th	
7	General Assembly, First Regular Session	
8	From Federal Funds.....	\$3,020,902
9	From Veterans' Commission Capital Improvement Trust Fund.	<u>2,969,789</u>
10	Total.....	\$5,990,691

Section 17.105. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For federal environmental compliance at non-armory facilities	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.060, an Act of the 93rd	
6	General Assembly, First Regular Session, authorized under the	
7	provisions of House Bill Section 17.180, an Act of the 94th	
8	General Assembly, First Regular Session, authorized under the	
9	provisions of House Bill Section 23.085, an Act of the 94th	
10	General Assembly, Second Regular Session, authorized under the	
11	provisions of House Bill Section 17.455, an Act of the 95th	
12	General Assembly, First Regular Session, and most recently	
13	authorized under the provisions of House Bill Section 17.145, an	
14	Act of the 96th General Assembly, First Regular Session	
15	From Federal Funds.....	\$300,000

Section 17.110. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For statewide maintenance and repair at National Guard facilities	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 22.125, an Act of the 95th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 17.200, an	
8	Act of the 96th General Assembly, First Regular Session	
9	From Federal Funds.....	\$8,000,000

Section 17.115. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 22.130, an Act of the 95th

6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill Section 17.205, an

8 Act of the 96th General Assembly, First Regular Session

9 From Federal Funds. \$21,400,000